

Rate Structure Update



Plant Factors

Converts Evapotranspiration to monthly plant need. Western budget set to cool season turf.
Source: UC Riverside

Western Plant Factors:

- ***match the annual “average” required by State legislation***
- ***provide more accurate allocation for plant needs***

Month	Existing	New	Special
JAN	61%	53%	76%
FEB	64%	56%	80%
MAR	75%	65%	93%
APR	104%	91%	130%
MAY	95%	83%	120%
JUN	88%	77%	110%
JUL	94%	82%	120%
AUG	86%	75%	110%
SEP	74%	65%	92%
OCT	75%	66%	93%
NOV	69%	60%	86%
DEC	60%	52%	75%
Avg/yr	80%	70%	100%